Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Suffolk Police Communications	Period:	2003
	Total Approved:	\$99,767.47	
	 Total Actual:		
	Difference:	_	
all Loa	ad Data:		
	Description	Estimated	Actual
	elephone calls handled by the PSAP	286.121	
Total 911 calls handled by the PSAP		64,407	
Total wireless 911 calls handled by the PSAP		19,992	
Percentage of wireless to total calls :6.99%		Percentage of wireless to	9-1-1 calls :31.04%
quipm	nent used only for Wireless E-911:		
	Description	Estimated	Actual
Total d	ledicated wireless Equipment :	\$ 0.00	
	Equipment:		
	Description	Estimated	Actual
	nance on Motorola 911 system	\$ 17.993.52	
Total S	Shared Equipment for Formula:	\$ 17,993.52	
Estim	nated: 19,992 or 10.42% 286,121 Increased to minimum	X \$ 17,993.52 percentage	= \$1,874.92
Actua	ıl: ———	Х	=
ocal E	xchange Costs (LEC):		
	Description	Estimated	Actual
4 trunk	s at \$84 per month	\$ 4,032.00	
	LEC Costs :	\$ 4.032.00	
erson	nel Costs:		
	Description	Estimated	Actual
	es and benefits	\$ 895.773.05	
Trainin		\$ 5.000.00	
Total S	Shared Equipment for Formula:	\$ 900,773.05	
Estima	ated: 	X \$ 900,773.05 percentage	= \$ 93,860.55
Actua	al:0	Х	=
Adjustn	nents:		
	Description	Estimated	Actual
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i otal c	of adjustments:	1	